

WTF Fundraiser - Tentative Budget (6/11/26)

Item	Cost	Notes
Stage	\$ 500.00	
Hay Bales	\$ 100.00	For seating and fencing.
Shade tents and walls	\$ 450.00	
Stage Curtains	\$ -	Amiee has offered to loan us some.
Generators	\$ -	Borrow from the community.
Lights	\$ 150.00	
Screen	\$ -	Ted will provide, or we'll use a sheet on an RV.
Miscellaneous	\$ 400.00	
Sound System	\$ -	Borrow gear from the community.
Garbage cans/dumpsters	\$ -	Ron has trash barrels he has leant us in the past.
Porta-potties	\$ 1,000.00	
Merch	\$ 1,500.00	
Popcorn, snacks, drinks.	\$ 300.00	
Bridge	\$ -	Amiee has offered to donate supplies for construction.
Volunteer Dinner	\$ 400.00	
Volunteer Shirts	\$ 200.00	

Total Expenses \$ 5,000.00

Total Budgeted \$ 7,500.00

Balance Remaining: \$2,500.00